

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

K: Request Approval of Amendment to Agreement With C. B. Goldsmith and Associates, Inc. for Architectural and Contract Administration Services in Connection With Parent Loop, Parking and Drive Improvements at Madeira Beach Middle and Elementary Schools in the Amount of \$86,515

BACKGROUND:

On August 12, 2008, the board approved the agreement for the placement of six permanent relocatable classroom buildings.

At the January 13, 2009 board meeting a final vote confirmed adoption of an amendment to board policy regarding Student Assignment To Schools (Attendance Districts), which enacted change to the student assignment plan for 2009-10 including school closing/consolidation. These school closings/consolidations were enacted in order to address district budgetary concerns and declining student enrollment. Four middle schools are consolidating into two schools and will both be fundamental schools: Coachman Fundamental with Kennedy Middle School and Southside Fundamental with Madeira Beach Middle School.

This amendment to agreement increases the scope of the project at Madeira Beach Middle and Elementary Schools to determine the appropriate parent loop, parking and drive improvements for site adaptation as a fundamental school site. This expanded scope results in an additional estimated construction cost of \$300,000 and increases the design services fee for the Project Architect/Engineer (PA/E) in the amount of \$86,515. Discussions were held with the PA/E regarding this change. A copy of the amendment to agreement is attached.

IMPACT STATEMENT:

Construction Cost (Construction Manager Services)	\$0	
Construction Cost Sub-Total		\$0
Project Architect/Engineering Design Cost (PA/E)	\$51,490	
Amendment to PA/E Agreement	86,515	
PA/E Sub-Total		\$138,005
Furniture, Equipment and Technology (FE & T)	\$0	
FE & T Sub-Total		\$0
Estimated Total Project Cost to Date		\$138,005
The potential source of this funding is District Capital Outlay School Tax.		

jc/cb